

**League of Women Voters of Polk County  
Proposed Budget April 1, 2022 - March 31, 2023**

	<b>Proposed Budget</b>
<b>Revenue</b>	
<b>43400 Contributed income</b>	
43420 Contributions - General	1,333
43451 Carrie Chapman Catt Level	250
43452 Susan B. Anthony Level	2,850
43453 Lois Cowles Harrison Level	1,000
<b>Total 43400 Contributed income</b>	<b>5,433</b>
<b>47200 Membership Dues Income</b>	
47231 Dues - Individual	3,840
47232 Dues - Household	900
<b>Total 47200 Membership Dues Income</b>	<b>4,740</b>
<b>47300 Event Income</b>	
47343 Annual Meeting Income	2,500
<b>Total 47300 Event Income</b>	<b>2,500</b>
<b>Total Revenue</b>	<b>12,673</b>
<b>Expenditures</b>	
<b>61000 Affiliation Dues Expense</b>	
61010 Affiliation Dues - LWV FL	1,755
61020 Affiliation Dues - LWV US	3,744
<b>Total 61000 Affiliation Dues Expense</b>	<b>5,499</b>
<b>62000 Program/Action Expense</b>	
62100 Climate Action	400
62140 DEI	500
62300 Healthcare	750
62800 Voter Education/Outreach Expense	450
<b>Total 62000 Program/Action Expense</b>	<b>2,100</b>
<b>63000 Event Expense</b>	
63100 Annual Meeting Expense	2,500
<b>Total 63000 Event Expense</b>	<b>2,500</b>
<b>64000 Promotional/Marketing Expense</b>	
64100 Membership Expense	350
64900 Website Expense	101
<b>Total 64000 Promotional/Marketing Expense</b>	<b>451</b>
<b>65000 General and Administrative Expense</b>	
65250 Insurance	500
65400 Merchant account fees	260
65600 Rent - Storage Unit	575
65610 Shipping & postage	188
65630 Software & apps	600
<b>Total 65000 General and Administrative Expense</b>	<b>2,123</b>
<b>Total Expenditures</b>	<b>12,673</b>
<b>Net Revenue</b>	<b>0</b>